Calendario de Presupuesto de Egresos del Ejercicio Fiscal 2026													
	Anual	Enero	Febrero	Marzo	Abril	Mayo	Junio	Julio	Agosto	Septiembre	Octubre	Noviembre	Diciembre
Total	**$248,305,733.81**	**$20,692,144.36**	**$20,692,144.37**	**$20,692,144.41**	**$20,692,144.44**	**$20,692,144.45**	**$20,692,144.45**	**$20,692,144.47**	**$20,692,144.51**	**$20,692,144.54**	**$20,692,144.60**	**$20,692,144.60**	**$20,692,144.61**
Servicios Personales	**$94,227,682.26**	**$7,852,306.84**	**$7,852,306.85**	**$7,852,306.85**	**$7,852,306.85**	**$7,852,306.85**	**$7,852,306.85**	**$7,852,306.85**	**$7,852,306.85**	**$7,852,306.86**	**$7,852,306.87**	**$7,852,306.87**	**$7,852,306.87**
Remuneraciones al Personal de Carácter Permanente	$78,799,430.31	6,566,619.19	6,566,619.19	6,566,619.19	6,566,619.19	6,566,619.19	6,566,619.19	6,566,619.19	6,566,619.19	6,566,619.19	6,566,619.20	6,566,619.20	6,566,619.20
Remuneraciones al Personal de Carácter Transitorio	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Remuneraciones Adicionales y Especiales	$10,150,206.83	845,850.56	845,850.57	845,850.57	845,850.57	845,850.57	845,850.57	845,850.57	845,850.57	845,850.57	845,850.57	845,850.57	845,850.57
Seguridad Social	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Otras Prestaciones Sociales y Económicas	$5,278,045.12	439,837.09	439,837.09	439,837.09	439,837.09	439,837.09	439,837.09	439,837.09	439,837.09	439,837.10	439,837.10	439,837.10	439,837.10
Previsiones	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Pago de Estímulos a Servidores Públicos	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Materiales y Suministros	**$21,982,505.39**	**$1,831,875.42**	**$1,831,875.42**	**$1,831,875.42**	**$1,831,875.43**	**$1,831,875.44**	**$1,831,875.44**	**$1,831,875.45**	**$1,831,875.46**	**$1,831,875.47**	**$1,831,875.48**	**$1,831,875.48**	**$1,831,875.48**
Materiales de Administración, Emisión de Documentos y Artículos Oficiales	$1,422,179.36	118,514.94	118,514.94	118,514.94	118,514.94	118,514.95	118,514.95	118,514.95	118,514.95	118,514.95	118,514.95	118,514.95	118,514.95
Alimentos y Utensilios	$849,471.66	70,789.30	70,789.30	70,789.30	70,789.30	70,789.30	70,789.30	70,789.31	70,789.31	70,789.31	70,789.31	70,789.31	70,789.31
Materias Primas y Materiales de Producción y Comercialización	$16,315.44	1,359.62	1,359.62	1,359.62	1,359.62	1,359.62	1,359.62	1,359.62	1,359.62	1,359.62	1,359.62	1,359.62	1,359.62
Materiales y Artículos de Construcción y de Reparación	$1,602,676.84	133,556.40	133,556.40	133,556.40	133,556.40	133,556.40	133,556.40	133,556.40	133,556.40	133,556.41	133,556.41	133,556.41	133,556.41
Productos Químicos, Farmacéuticos y de Laboratorio	$4,208,101.20	350,675.10	350,675.10	350,675.10	350,675.10	350,675.10	350,675.10	350,675.10	350,675.10	350,675.10	350,675.10	350,675.10	350,675.10
Combustibles, Lubricantes y Aditivos	$11,273,876.57	939,489.71	939,489.71	939,489.71	939,489.71	939,489.71	939,489.71	939,489.71	939,489.72	939,489.72	939,489.72	939,489.72	939,489.72
Vestuario, Blancos, Prendas de Protección y Artículos Deportivos	$978,414.03	81,534.50	81,534.50	81,534.50	81,534.50	81,534.50	81,534.50	81,534.50	81,534.50	81,534.50	81,534.51	81,534.51	81,534.51
Materiales y Suministros para Seguridad	$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Herramientas, Refacciones y Accesorios Menores	$1,631,470.29	135,955.85	135,955.85	135,955.85	135,955.86	135,955.86	135,955.86	135,955.86	135,955.86	135,955.86	135,955.86	135,955.86	135,955.86
Servicios Generales	**$33,203,184.87**	**$2,766,932.03**	**$2,766,932.03**	**$2,766,932.05**	**$2,766,932.07**	**$2,766,932.07**	**$2,766,932.07**	**$2,766,932.07**	**$2,766,932.08**	**$2,766,932.09**	**$2,766,932.10**	**$2,766,932.10**	**$2,766,932.11**
Servicios Básicos	$9,308,743.84	$775,728.65	$775,728.65	$775,728.65	$775,728.65	$775,728.65	$775,728.65	$775,728.65	$775,728.65	$775,728.66	$775,728.66	$775,728.66	$775,728.66
Servicios de Arrendamiento	$4,361,527.59	$363,460.63	$363,460.63	$363,460.63	$363,460.63	$363,460.63	$363,460.63	$363,460.63	$363,460.63	$363,460.63	$363,460.64	$363,460.64	$363,460.64
Servicios Profesionales, Científicos, Técnicos y Otros Servicios	$2,810,449.53	$234,204.12	$234,204.12	$234,204.12	$234,204.13	$234,204.13	$234,204.13	$234,204.13	$234,204.13	$234,204.13	$234,204.13	$234,204.13	$234,204.13
Servicios Financieros, Bancarios y Comerciales	$1,154,721.33	$96,226.77	$96,226.77	$96,226.77	$96,226.78	$96,226.78	$96,226.78	$96,226.78	$96,226.78	$96,226.78	$96,226.78	$96,226.78	$96,226.78
Servicios de Instalación, Reparación, Mantenimiento y Conservación	$1,299,552.89	$108,296.07	$108,296.07	$108,296.07	$108,296.07	$108,296.07	$108,296.07	$108,296.07	$108,296.08	$108,296.08	$108,296.08	$108,296.08	$108,296.08
Servicios de Comunicación Social y Publicidad	$5,246,910.82	$437,242.56	$437,242.56	$437,242.57	$437,242.57	$437,242.57	$437,242.57	$437,242.57	$437,242.57	$437,242.57	$437,242.57	$437,242.57	$437,242.57
Servicios de Traslado y Viáticos	$1,269,971.40	$105,830.95	$105,830.95	$105,830.95	$105,830.95	$105,830.95	$105,830.95	$105,830.95	$105,830.95	$105,830.95	$105,830.95	$105,830.95	$105,830.95
Servicios Oficiales	$4,306,707.61	$358,892.30	$358,892.30	$358,892.30	$358,892.30	$358,892.30	$358,892.30	$358,892.30	$358,892.30	$358,892.30	$358,892.30	$358,892.30	$358,892.31
Otros Servicios Generales	$3,444,599.86	$287,049.98	$287,049.98	$287,049.98	$287,049.99	$287,049.99	$287,049.99	$287,049.99	$287,049.99	$287,049.99	$287,049.99	$287,049.99	$287,049.99
Transferencias, Asignaciones, Subsidios y Otras Ayudas	**$50,335,150.62**	**$4,194,595.88**	**$4,194,595.88**	**$4,194,595.88**	**$4,194,595.88**	**$4,194,595.88**	**$4,194,595.88**	**$4,194,595.88**	**$4,194,595.88**	**$4,194,595.88**	**$4,194,595.90**	**$4,194,595.90**	**$4,194,595.90**
Transferencias Internas y Asignaciones al Sector Público	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Transferencias al Resto del Sector Público	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Subsidios y Subvenciones	$3,280,424.76	273,368.73	273,368.73	273,368.73	273,368.73	273,368.73	273,368.73	273,368.73	273,368.73	273,368.73	273,368.73	273,368.73	273,368.73
Ayudas Sociales	$26,965,420.95	2,247,118.41	2,247,118.41	2,247,118.41	2,247,118.41	2,247,118.41	2,247,118.41	2,247,118.41	2,247,118.41	2,247,118.41	2,247,118.42	2,247,118.42	2,247,118.42
Pensiones y Jubilaciones	$20,026,904.91	1,668,908.74	1,668,908.74	1,668,908.74	1,668,908.74	1,668,908.74	1,668,908.74	1,668,908.74	1,668,908.74	1,668,908.74	1,668,908.75	1,668,908.75	1,668,908.75
Transferencias a Fideicomisos, Mandatos y Otros Análogos	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Transferencias a la Seguridad Social	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Donativos	$62,400.00	5,200.00	5,200.00	5,200.00	5,200.00	5,200.00	5,200.00	5,200.00	5,200.00	5,200.00	5,200.00	5,200.00	5,200.00
Transferencias al Exterior	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Bienes Muebles, Inmuebles e Intangibles	**$1,036,262.64**	**$86,355.20**	**$86,355.20**	**$86,355.21**	**$86,355.21**	**$86,355.21**	**$86,355.21**	**$86,355.22**	**$86,355.23**	**$86,355.23**	**$86,355.24**	**$86,355.24**	**$86,355.24**
Mobiliario y Equipo de Administración	$312,028.47	26,002.37	26,002.37	26,002.37	26,002.37	26,002.37	26,002.37	26,002.37	26,002.37	26,002.37	26,002.38	26,002.38	26,002.38
Mobiliario y Equipo Educacional y Recreativo	$76,904.38	6,408.69	6,408.69	6,408.70	6,408.70	6,408.70	6,408.70	6,408.70	6,408.70	6,408.70	6,408.70	6,408.70	6,408.70
Equipo e Instrumental Médico y de Laboratorio	$13,104.00	1,092.00	1,092.00	1,092.00	1,092.00	1,092.00	1,092.00	1,092.00	1,092.00	1,092.00	1,092.00	1,092.00	1,092.00
Vehículos y Equipo de Transporte	$429,054.00	35,754.50	35,754.50	35,754.50	35,754.50	35,754.50	35,754.50	35,754.50	35,754.50	35,754.50	35,754.50	35,754.50	35,754.50
Equipo de Defensa y Seguridad	$35,772.66	2,981.05	2,981.05	2,981.05	2,981.05	2,981.05	2,981.05	2,981.06	2,981.06	2,981.06	2,981.06	2,981.06	2,981.06
Maquinaria, Otros Equipos y Herramientas	$154,000.61	12,833.38	12,833.38	12,833.38	12,833.38	12,833.38	12,833.38	12,833.38	12,833.39	12,833.39	12,833.39	12,833.39	12,833.39
Activos Biológicos	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Bienes Inmuebles	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Activos Intangibles	$15,398.52	1,283.21	1,283.21	1,283.21	1,283.21	1,283.21	1,283.21	1,283.21	1,283.21	1,283.21	1,283.21	1,283.21	1,283.21
Inversión Pública	**$43,470,292.61**	**$3,622,524.38**	**$3,622,524.38**	**$3,622,524.38**	**$3,622,524.38**	**$3,622,524.38**	**$3,622,524.38**	**$3,622,524.38**	**$3,622,524.39**	**$3,622,524.39**	**$3,622,524.39**	**$3,622,524.39**	**$3,622,524.39**
Obra Pública en Bienes de Dominio Publico	$43,470,292.61	3,622,524.38	3,622,524.38	3,622,524.38	3,622,524.38	3,622,524.38	3,622,524.38	3,622,524.38	3,622,524.39	3,622,524.39	3,622,524.39	3,622,524.39	3,622,524.39
Obra Pública en Bienes Propios	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Proyectos Productivos y Acciones de Fomento	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Inversiones Financieras y Otras Provisiones	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**
Inversiones para el Fomento de Actividades Productivas	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Acciones y Participaciones de Capital	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Compra de Títulos y Valores	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Concesión de Préstamos	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Inversiones en Fideicomisos, Mandatos y Otros Análogos	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Otras Inversiones Financieras	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Provisiones para Contingencias y Otras Erogaciones Especiales	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Participaciones y Aportaciones	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**
Participaciones	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Aportaciones	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Convenios	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Deuda Pública	**$4,050,655.42**	**$337,554.61**	**$337,554.61**	**$337,554.62**	**$337,554.62**	**$337,554.62**	**$337,554.62**	**$337,554.62**	**$337,554.62**	**$337,554.62**	**$337,554.62**	**$337,554.62**	**$337,554.62**
Amortización de la Deuda Pública	$2,571,428.52	214,285.71	214,285.71	214,285.71	214,285.71	214,285.71	214,285.71	214,285.71	214,285.71	214,285.71	214,285.71	214,285.71	214,285.71
Intereses de la Deuda Pública	$1,479,226.90	123,268.90	123,268.90	123,268.91	123,268.91	123,268.91	123,268.91	123,268.91	123,268.91	123,268.91	123,268.91	123,268.91	123,268.91
Comisiones de la Deuda Pública	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00

Gastos de la Deuda Pública	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Costo por Coberturas	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Apoyos Financieros	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Adeudos de Ejercicios Fiscales Anteriores (ADEFAS)	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00